

From: Devona A. Marshall, P.E.
Director of Engineering and Construction

RE: Capital Improvement Plan (CIP)
Program 2023-2027 Projects

Date: January 1, 2023

Dear Potential District Vendors:

Thank you for your interest in assisting the District with the implementation of our 2023-2027 Capital Improvement Plan (CIP). The format of the 5-year Program was designed to provide more information to our vendor community, including Small Business Enterprise (SBE), Minority Business Enterprise (MBE) and Woman Business Enterprise (WBE) companies that participate in the District's Business Opportunity Program, to allow you to better plan your pursuits. This report is organized by Program Area (Wastewater Treatment Plants, CSOs, Collection Systems, Building Improvements, and District Wide), and provides key schedule milestones (Design Award and Construction Award). It is our hope that you will find this more succinct format useful in your pursuit of District work over the next several years.

As of January 1, 2023, the anticipated construction project awards for the 2023-2027 periods are valued at **\$1,169,600,000**.

The table below is updated monthly during the year to reflect the updated status of these projects. Projects can also be found on the District's CIP map (GIS) on the E&C webpage or by using the following link:

<https://experience.arcgis.com/experience/6e548543fbfa45f4873b6e66bac5db9b/?draft=true>

We encourage all potential vendors to visit our website (<https://www.neorsd.org>) to obtain critical information about how to become registered with the District's Business Opportunity Program as a SBE, MBE, or WBE, and review the current SBE, MBE, or WBE registry for potential teaming partners at: <http://www.neorsd.org/business-home/business-opportunity-program>

In addition, vendors may contact the following District staff for additional information on projects contained within the CIP:

Douglas A. Gabriel, CCM, Deputy Director of Engineering and Construction, GabrielD@neorsd.org

Robin A. Rupe, P.E., Plants Design Manager RupeR@neorsd.org

Doug Lopata, P.E., CSO/Collection System Design Program Manager, LopataD@neorsd.org

Rick Vincent, P.E., CSO Design Manager, VincentF@neorsd.org

Andrea L. Remias, P.E., Planning Manager, RemiasA@neorsd.org

The District looks forward to the opportunity to partner with many of you in the upcoming year, and the resulting successful implementation of our CIP program. The continued investment in our plants and collection system infrastructure is key to maintaining our community and the sustainability of our environment and Lake Erie for future generations to enjoy.

Sincerely,

Devona A. Marshall, P.E.
Director of Engineering and Construction